



San Francisco Department of Public Health

Grant Colfax, MD
Director of Health

City and County of San Francisco
London N. Breed
Mayor

To: Honorable James Loyce, Jr., M.S., President, San Francisco Health Commission and Members of the Health Commission

Through: Grant Colfax, MD Director of Health

Through: Roland Pickens, Director of San Francisco Health Network

Through: Greg Wagner, Chief Financial Officer

From: Margaret Rykowski, Acting Executive Administrator *MR*
Denise Payton, Finance Director *DP*
Laguna Honda Hospital and Rehabilitation Center

Date: July 3, 2019

Subject: FY 19-20 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Commission adopt and approve the administration of the Laguna Honda Hospital Gift Fund for FY 19-20, as submitted in the attachment entitled Laguna Honda Hospital and Rehabilitation Center Gift Fund Expenditure Budget FY2019-2020 (Draft), dated 7/3/2019.

The proposed expenditures in the budget are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors. The Gift Fund balance was \$2.77 million as of June 28th, 2019, with year-to-date expenditures of \$252,460.

Thank you.

Attachment

**Laguna Honda Hospital and Rehabilitation Center
Gift Fund Expenditure Budget (Draft)
FY2019-2020**

Proposed by Gift Fund Management Committee :

Denise Payton, Margret Rykowshi, Madonna Valencia, Michael McShane, Angela Pownall-Elizalde, Jennifer Carton-Wade, Janet Gillen, Residents Council Representative, Benson Nadell (Ombudsman)

Expenditure Category		FY18-19 Budget	YTD Actual as of 6/30/19	FY19-20 Budget
Activity Therapy Programs		\$ 63,000	\$ 38,288	\$ 59,000
Art With Elders		\$ 44,300	\$ 39,732	\$ 48,800
Behavioral Health		\$ 3,500	\$ 1,500	\$ 2,200
End-of-Life Programs		\$ 20,500	\$ 2,560	\$ 18,500
Hospital-wide Special Events		\$ 42,000	\$ 24,834	\$ 42,180
Latin Voices Choir		\$ 18,000	\$ 17,666	\$ 19,350
Medical Clowning Project		\$ 52,000	\$ 41,000	\$ 58,240
Memory Care Programs		\$ 35,600	\$ 3,744	\$ 22,000
Miscellaneous for Benefit of Resident(s)		\$ 38,600	\$ 3,456	\$ 32,000
Palliative Care Community Events		\$ 12,000	\$ 4,067	\$ 12,000
Positive Care Program Events		\$ 2,500	\$ 1,984	\$ 2,700
Rehabilitation Programs		\$ 15,500	\$ 17,861	\$ 15,200
Special Food and Beverages		\$ 48,600	\$ 26,885	\$ 47,500
Technology Programs		\$ 25,000	\$ 5,280	\$ 21,500
Centers of Excellence Wish List		\$ 50,000	\$ 23,605	\$ 25,000
TOTAL		\$ 471,100	\$ 252,460	\$ 426,170